

2017-18 Expenses	Estimated Expenses <small>(Actual 2016-17)</small>	2017-2018 Budget Amount	Actual Amount
After School Sales	\$8,936.88	9000	
In-School Dance (winco gift card)	\$410.90	1000	
Miscellaneous Expenses:	\$4,218.70	2500	
Boxtops			
**Pacific sales (resolution \$2500.)			
PTO Bond Insurance (AIM issued 3/22/17) Exp: 3/22/18 \$475.00*** 550.			
Grants Given	\$3,257.33	3000	
Staff Appreciation Week (272.)			
Science Fair Incentives (100.00)**			
Perfect Attendance **(63.50)			
Avid Incentives **** (paid in 2016/2017)			
Avid Dream Team Field Trip parking and Lunch **			
Gate Fieldtrip Supplement** La Verne Lunch trip**			
5th YE activities (565.47)**			
Tax Preparation Professional	\$389.35	300	
Family Movie Nights:	\$1,626.22	1600	
Harvest Festival (Food, prizes, tickets, drinks, decorations, Silent Auction Prep etc..)	\$591.24	1000	
***Waterford Insurance Service "ACORD" Exp: 10/15/2017	486.00 District Paid		
World's Finest Chocolate Fund Raiser	\$3,592.50	1500	
Spring Fund Raiser Reward "Magic Show" and Incentives		375	
Tax Board	\$445.54	350	
State Franchise Tax Board and postage(175.54)			
501 C Filing(275.00)			
IRS and postage			
Fieldtrips:		6250	
Yearbook**		2100	
Total:	\$23,468.66	\$28,975.00	